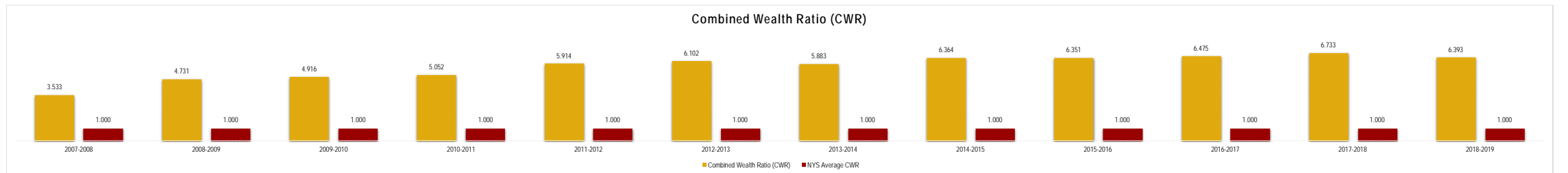
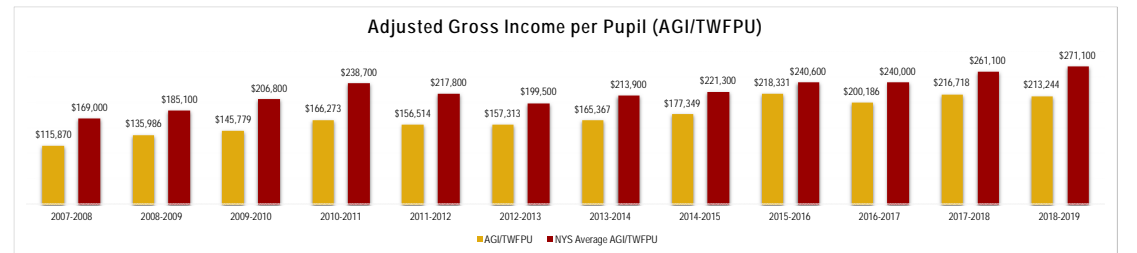
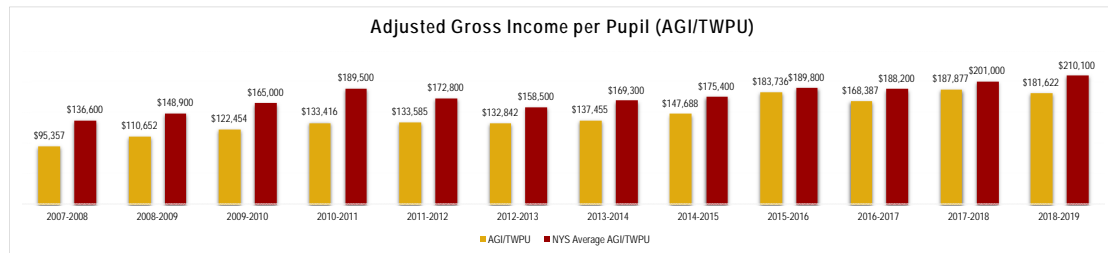
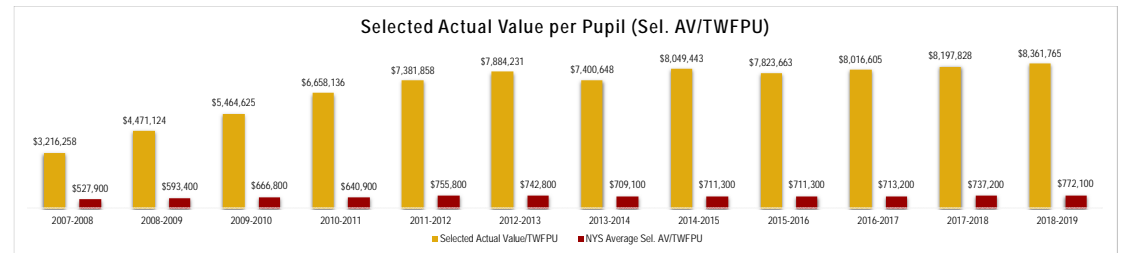
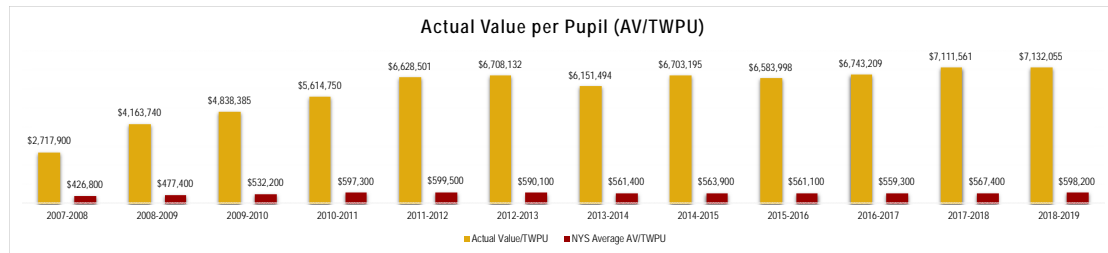


WEALTH MEASURES AND SELECTED AID RATIOS

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Actual Value	\$1,136,082,542	\$1,519,765,188	\$1,693,434,774	\$1,875,326,559	\$2,081,349,534	\$2,113,061,587	\$1,931,569,310	\$1,923,816,985	\$1,869,855,587	\$1,867,869,096	\$1,870,340,556	\$1,875,730,596
Selected Actual Value	\$1,106,393,070	\$1,327,923,865	\$1,606,599,981	\$1,784,380,666	\$1,978,338,046	\$2,097,205,560	\$1,931,569,310	\$1,923,816,985	\$1,869,855,587	\$1,867,869,096	\$1,869,104,826	\$1,873,035,576
Actual Value/TWPU	\$2,717,900	\$4,163,740	\$4,838,385	\$5,614,750	\$6,628,501	\$6,708,132	\$6,151,494	\$6,703,195	\$6,583,998	\$6,743,209	\$7,111,561	\$7,132,055
NYS Average AV/TWPU	\$426,800	\$477,400	\$532,200	\$597,300	\$599,500	\$590,100	\$561,400	\$563,900	\$561,100	\$559,300	\$567,400	\$598,200
Selected Actual Value/TWFPU	\$3,216,258	\$4,471,124	\$5,464,625	\$6,658,136	\$7,381,858	\$7,884,231	\$7,400,648	\$8,049,443	\$7,823,663	\$8,016,605	\$8,197,828	\$8,361,765
NYS Average Sel. AV/TWFPU	\$527,900	\$593,400	\$666,800	\$640,900	\$755,800	\$742,800	\$709,100	\$711,300	\$711,300	\$713,200	\$737,200	\$772,100
Adjusted Gross Income (AGI)	\$39,859,343	\$40,388,063	\$42,859,188	\$44,561,259	\$41,945,924	\$41,845,419	\$43,160,994	\$42,386,608	\$52,181,130	\$46,643,380	\$49,411,734	\$47,766,676
AGI/TWPU	\$95,357	\$110,652	\$122,454	\$133,416	\$133,585	\$132,842	\$137,455	\$147,688	\$183,736	\$168,387	\$187,877	\$181,622
NYS Average AGI/TWPU	\$136,600	\$148,900	\$165,000	\$189,500	\$172,800	\$158,500	\$169,300	\$175,400	\$189,800	\$188,200	\$201,000	\$210,100
AGI/TWFPU	\$115,870	\$135,986	\$145,779	\$166,273	\$156,514	\$157,313	\$165,367	\$177,349	\$218,331	\$200,186	\$216,718	\$213,244
NYS Average AGI/TWFPU	\$169,000	\$185,100	\$206,800	\$238,700	\$217,800	\$199,500	\$213,900	\$221,300	\$240,600	\$240,000	\$261,100	\$271,100
Combined Wealth Ratio (CWR)	3.533	4.731	4.916	5.052	5.914	6.102	5.883	6.364	6.351	6.475	6.733	6.393
NYS Average CWR	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Public Excess Cost Aid Ratio	0.250	0.250	0.250	0.250	0.250	0.250	0.250	0.250	0.250	0.250	0.250	0.250
Private Excess Cost Aid Ratio	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500
Basic Contribution	\$25,129	\$25,658	\$26,640	\$23,537	\$20,937	\$19,343	\$19,024	\$22,965	\$23,237	\$24,304	\$27,156	\$27,870
Transportation Aid Ratio	0.065	0.065	0.065	0.065	0.065	0.065	0.065	0.065	0.065	0.065	0.065	0.065
BOCES Aid Ratio (Admin & Services)	0.360	0.360	0.360	0.360	0.360	0.360	0.360	0.360	0.360	0.360	0.360	0.360
Current RWADA Aid Ratio	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Millage Ratio	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000



MULTIYEAR STATE AID FACTORS

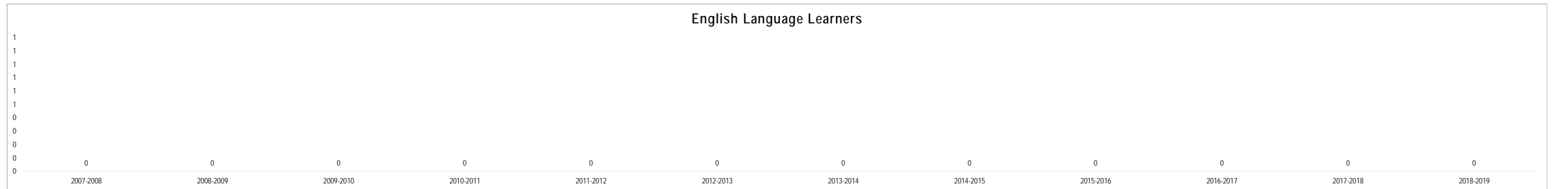
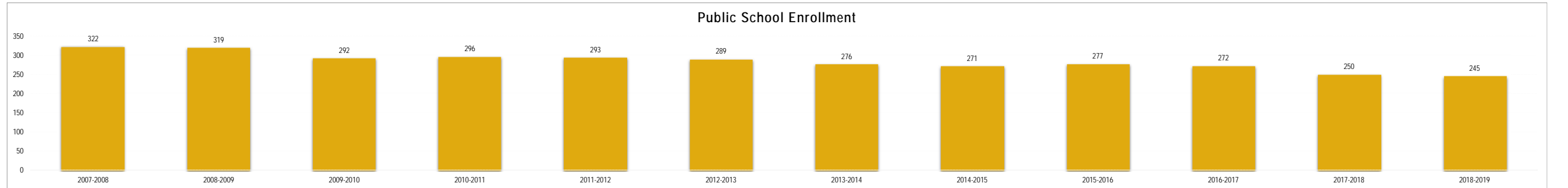
Town Of Webb	BUILDING AID RATIOS											BEDS Code	211901
	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	
Voter Approval > 7/1/05 (BLD 4) Including: • High Need Supplemental Building Aid Ratio • 10% Incentive	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	
Voter Approval >7/1/00 (BLD 3) Including: • 10% Incentive	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	
Voter Approval 7/1/98-6/30/00 (BLD 10) Including: • 10% Incentive	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	0.100	
Voter Approval <7/1/98 (BLD)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	

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Data as of Final Aid Projections (except for 2010-2011 data which is based on Present Law)

MULTIYEAR STATE AID FACTORS

Town Of Webb	PUPIL COUNTS														BEDS Code	211901
	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019				
TWPU	418	365	350	334	314	315	314	287	284	277	263	263				
TWFPU	344	297	294	268	268	266	261	239	239	233	228	224				
TAFPUP (Base Year)	371	368	369	330	338	327	326	311	305	318	307	265				
TAFPUP (Current Year)	369	369	330	338	327	326	311	306	318	307	265	280				
Selected TAFPUP	370	369	350	338	333	327	319	309	318	313	286	280				
RWADA	374	323	316	290	285	287	286	258	256	250	245	239				
Public School Enrollment (Est.)	322	319	292	296	293	289	276	271	277	272	250	245				
English Language Learners (Est.)	0	0	0	0	0	0	0	0	0	0	0	0				
Textbook Pupil Count	308	295	270	274	266	264	277	239	243	239	218	216				
Software, Library Materials and Hardware Pupil Count	323	320	293	296	293	289	276	271	277	272	250	245				



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MULTIYEAR STATE AID FACTORS

Town Of Webb	STUDENT NEED INDICATORS											BEDS Code	211901
	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	
2000 Census Poverty %	0.1160	0.1160	0.1160	0.1160	0.1160	0.1160	0.1160	0.1160	0.1160	0.1160	0.1160	0.1160	
3-Year Average Free and Reduced Price Lunch % (FRPL)	0.2399	0.2539	0.2959	0.2994	0.3005	0.3378	0.3324	0.3797	0.3477	0.3832	0.3801	0.4119	
Extraordinary Needs %	0.7110	0.7210	0.7500	0.7530	0.7500	0.7750	0.7750	0.8040	0.7870	0.8120	0.8080	0.8280	

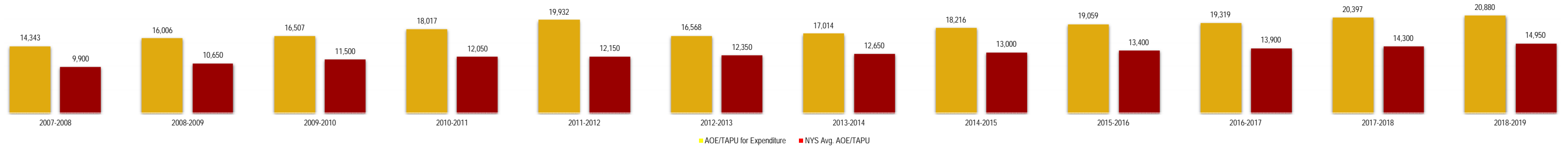
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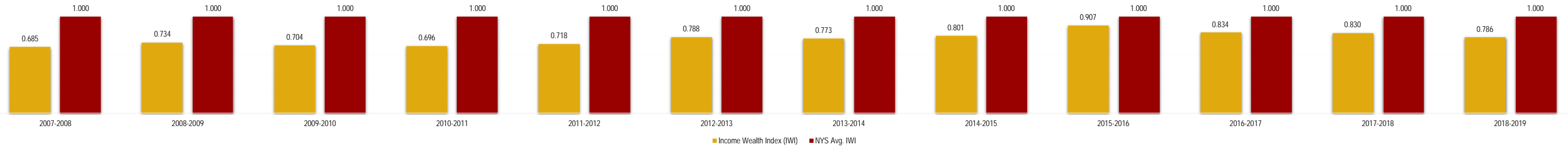
MULTIYEAR STATE AID FACTORS

Town Of Webb												BEDS Code	211901
OTHER STATE AID FACTORS													
	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	
AOE/TAPU for Expenditure	14,343	16,006	16,507	18,017	19,932	16,568	17,014	18,216	19,059	19,319	20,397	20,880	
NYS Avg. AOE/TAPU	9,900	10,650	11,500	12,050	12,150	12,350	12,650	13,000	13,400	13,900	14,300	14,950	
High Cost Threshold	43,029	48,018	49,521	54,051	59,796	49,704	51,042	54,648	57,177	57,957	61,191	62,640	
Pupil Need Index	1.711	1.721	1.750	1.753	1.750	1.775	1.775	1.804	1.787	1.812	1.808	1.828	
Regional Cost Index	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
Income Wealth Index (IWI)	0.685	0.734	0.704	0.696	0.718	0.788	0.773	0.801	0.907	0.834	0.830	0.786	
NYS Avg. IWI	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
Foundation Aid State Sharing Ratio	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	

AOE/TAPU for Expenditure



Income Wealth Index (IWI)



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