

Town of WEBB UFSD
TAX CAP CALCULATION
DRAFT

		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Prior year tax levy		5,920,000.00	6,019,900.00	6,176,000.00	6,325,000.00	6,325,000.00	6,426,780.03
Tax Base growth factor	x	1.0048	1.0068	1.0054	1.0060	1.0035	1.0035
Prior Year PILOT	+	0	0	0	0	258.9	297
Prior Year Exclusions	-	192,586.00	191,554	189,422	187,265	191,004	194,961
Adjusted Prior Year Levy		5,755,830.00	5,865,211.63	6,019,928.40	6,175,685.00	6,156,392.40	6,254,609.76
Allowable Growth Factor	x	1.0126	1.02	1.02	1.0181	1.0123	1.02
PILOTS for coming year	-	0	0	0	258.9	297	333
Available Carry Over		0	0	0	0	0	0
TAX LEVY LIMIT		5,828,353.46	5,986,667.26	6,140,326.97	6,287,206.00	6,231,819.03	6,379,368.95
Coming school year exclusions	+	<u>191,554</u>	189,422.00	187,265.00	191,004.00	194,961.00	194,961.00
MAXIMUM ALLOWABLE LEVY		6,019,907.15	6,176,089.26	6,327,591.97	6,478,210.00	6,426,780.03	6,574,329.95
		1.69%	2.59%	2.45%	2.38%	1.61%	2.30%
ACTUAL AMOUNT LEVIED		6,019,900	6,176,000	6,325,000	6,325,000.00	6,426,780.03	6,574,329.95
		1.69%	2.59%	2.41%	0%	101,780.03	147,549.93
CPI Tax Cap		1.26	2.00	2.00	1.81%	1.23%	