

TO: Town of Webb UFSD Board of Education

FROM: Jennifer Dunn, Business Manager

DATE: January 22, 2019

RE: 19-20 BUDGET -- CAFETERIA UPDATES

Participation:

- We have seen a continued trend of food allergies and participation of those students.
- 20% of our reimbursement comes from breakfast participation which has seen a steady increase of reimbursable meals (reimbursable meals are from Free/Reduced students)
- Lunch sales are increasing from Paid Lunch participants.
- Lunch Debt has steadied and seems to be slightly lower than years before.
- Decrease in waste of veggies/fruits.

Concerns/Needs:

- Equipment repairs/maintenance
- Providing outside services to generate revenue
- Field Trip Participation
- Enrollment/Applications in Program

Current Year Changes:

- Homemade muffins
- Bruschetta
- Pico de Gallo
- Buffalo Cauliflower
- Utica Greens
- Home fries
- Lasagna
- Soups (Cheddar Broccoli, Taco Soup, Corn Chowder, Squash, Veggie Chili, Veggie/Veggie, Spicy Soup)
- Training and Recipe books

Upcoming Wants:

- Shelving for Growth of Spices (use of big windows/cost of scratch cooking is spices)
- Student/Staff choice meals (Louisiana Lasagna-Tuna Noodle Casserole, etc.)
- Ideas/Options for all students

We are still in need of \$40,000 to balance the cafeteria budget.