

TO: Town of Webb UFSD, Board of Education

FROM: Jennifer R Dunn, Business Administrator

DATE: June 23, 2022

RE: ARP - ESSER Update

Review

\$180,774 to be spent over 4 years (3/13/20-9/30/24)

Year 1 (6/30/22) Expensed: \$113,235

- New Playground Equipment
- Mark Schumacher
- After School Extended Learning/Enrichment
- Ryan's Story
- Point Break Program
- Catholic Charities Programs
- Resources for RTI (Reading Program)

Year 2 (6/30/23) \$22,596

- Mental Health
 - Student
 - Professional Development
 - Alcohol/Drug Prevention
- Academics
 - Student Recovery
 - RTI/AIS supports intervention
 - Extended Day Learning/Enrichment

Year 3 (6/30/24) \$22,596

- Mental Health
 - Student
 - Professional Development
 - Alcohol/Drug Prevention
- Academics
 - Student Recovery
 - RTI/AIS supports intervention
 - Extended Day Learning/Enrichment

Partial Year 4 (9/30/24) \$22,596

- Shorten Period of Time July-September
- Mental Health, Professional Development, Academics