

BUDGET NARRATIVE

LEA: TOWN OF WEBB UFSD	FOR TITLE: ARP-ESSER
BEDSCODE: 211901020000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>The District will use the funds to offset the cost of salaries for extended day learning enrichment & opportunities for students K-5</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>The District will provide yearly student mental health workshops/training. The District will provide yearly professional development/mental health training for professional staff. The District will offset the costs of its current alcohol & drug prevention counselor to ensure the program is available to students as they transition through the pandemic and its affects at home and school</i>
Code 45 <i>Supplies and Materials</i>	<i>The District will purchase supplies to re-establish and continue to improve upon their AIS/RTI program that has not had a teacher in it for the past several years.</i>
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 BOCES Services	<i>District will contract with Putnam Norther Westchester BOCES for a credit recovery program for students.</i>
Code 30 Minor Remodeling	
Code 20 Equipment	<i>District will purchase the replacement & repairs needed to their aging playground and the key main piece to re-open the playground for students to be able to use for outdoor play.</i>