



**TOWN OF WEBB UFSD  
AMERICAN RESCUE PLAN  
2020-2024**

The 2021-22 enacted state budget included language requiring each LEA receiving federal ARP-ESSER funding to post the following on their website on or before July 1, 2021, a plan by school year of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses to meet students' social, emotional, mental health and academic needs.

After soliciting input from the school community including, teachers & staff (35.7%), parents (57.1%) and community members (7.1%) the district has identified the following areas to be addressed:

- Academic Supports & Interventions
- Social-Emotional Supports
- Athletics
- Educational Technology
- After School Programing
- Summer learning/enrichment

The District has read through the comments and suggestions and recognizes that the health & wellness of its entire school community (students, staff & parents) is essential to the success of the district. The allocation of funds is \$180,774 with a minimum allocation of 12.5% per year (\$22,596) for four years with the remaining allocation of \$90,378 to be expensed as needed. The following represents the District's plan to expense the funds.

**Year 1: Minimum Allocation \$22,596**

- Professional Development
- RTI Supports
- Mental Health Materials & Support
- Extended Learning Opportunities

**Year 2: Minimum Allocation \$22,596**

- Professional Development
- RTI Supports
- Mental Health Materials & Support
- Extended Learning Opportunities

**Year 3: Minimum Allocation \$22,596**

- Professional Development
- RTI Supports
- Mental Health Materials & Support
- Extended Learning Opportunities

**Year 4: Minimum Allocation \$22,596**

- Professional Development
- RTI Supports
- Mental Health Materials & Support
- Extended Learning Opportunities

**Additional Allocation: \$90,378**

- Repair & Replacement of Broken Playground Equipment

The evaluation of the District's success will be measured by students' success and a post Plan Survey results.

Town of Webb UFSD

# Federal Education Stimulus Funding

An Overview of & Plan for Fund Usage

## Abbreviations

**ESSER (I & II)**--Elementary and Secondary School Emergency Relief Funding

**GEER (I & II)**--Governor's Emergency Education Relief Fund

**CARES ACT**--Coronavirus Aid, Relief & Economic Security Act

**CRRSA ACT**--Coronavirus Response & Relief Supplemental Appropriations Act

**ARP**--American Rescue Plan ACT



## SUMMARY OF PANDEMIC FUNDS AVAILABLE

YEAR	GRANT	SUBSECTION	AMOUNT	DUE DATES
2020-2021	CARES ACT (3/13/20-9/30/21)	GEER I	\$4,109	Plan Due: 8/15/20
		ESSER I	\$24,243	
2020-2022	CRSSAACT (3/13/20-9/30/23)	GEER II	\$0	Plan Due: 6/15/21
		ESSER II	\$80,492	
2020-2024	ARP (3/13/20-9/30/24)	ESSER 12.5%-18.75% Min Per Year 50% anytime	\$180,774 Yr 1 6/30/22 \$22,596 Yr 2 6/30/23 \$22,596 Yr 3 6/30/24 \$22,596 Yr 4 9/30/24 \$22,596 Anytime \$90,378	Part I Due: 5/24/21 Plan Posted: 7/1/21 Part II Due: TBD

## District Usage of Funds

YEAR	GRANT		AMOUNT	Grant Categories Used
20-21	CARES ACT	GEER I	\$4,109	Supplies & Materials: <ul style="list-style-type: none"> <li>Offer educational services to students <ul style="list-style-type: none"> <li>Desk Shields</li> </ul> </li> </ul>
		ESSER I	\$24,243	Supplies & Materials: <ul style="list-style-type: none"> <li>Technology <ul style="list-style-type: none"> <li>Mobile Cart</li> </ul> </li> <li>Other activities necessary to maintain operations <ul style="list-style-type: none"> <li>Masks (Disposable, Reusable, &amp; Clear)</li> <li>Bufs</li> <li>Student Chairs</li> <li>Student Desks</li> <li>Nurse Bed</li> </ul> </li> </ul>

## District Usage of Funds

YEAR	GRANT		AMOUNT	District Planned Usage of Funds
20-22	CRRSA ACT	GEER II	\$0	n/a
		ESSER II	\$80,492	<ul style="list-style-type: none"> <li>• Academic <ul style="list-style-type: none"> <li>◦ Credit Recovery Program -Putnam BOCES</li> <li>◦ Technology--Distance Learning Room</li> </ul> </li> <li>• Social <ul style="list-style-type: none"> <li>◦ Cafeteria Tables</li> <li>◦ Student Desk 7-12</li> </ul> </li> <li>• Staff <ul style="list-style-type: none"> <li>◦ Teacher Teaching Spaces (Desks, etc.)</li> <li>◦ Conference Room</li> </ul> </li> <li>• Athletics <ul style="list-style-type: none"> <li>◦ Score Board</li> </ul> </li> </ul>

## District Usage of Funds

YEAR	GRANT		AMOUNT	REQUIREMENTS
20-24	ARP ACT	ESSER	\$180,774	<ul style="list-style-type: none"> <li>• Assurances of Compliance 5/24/21</li> <li>• ARP-State Plan 6/7/21</li> <li>• Input from Stakeholders June 2021</li> <li>• Posted Plan for Input June 2021</li> <li>• Final Plan by 7/1/21 District Reopening Plan (September 2021)</li> </ul>

## Approved Expenditures

### Non-Recurring Expenses:

- Safely returning students to in-person instruction
- Maximizing in-person instruction time
- Operating schools and meeting the needs of students
- Purchasing educational technology (hardware, software, connectivity, assistive tech)
- Address impacts of the COVID-19 pandemic on students (Learning Loss, Special Education, ELL, Homeless)
- Strategies to meet students' social, emotional, mental health, and academic needs
- Offering summer, afterschool and other extended learning & enrichment programs
- Supporting early childhood education

## Other Expenditures

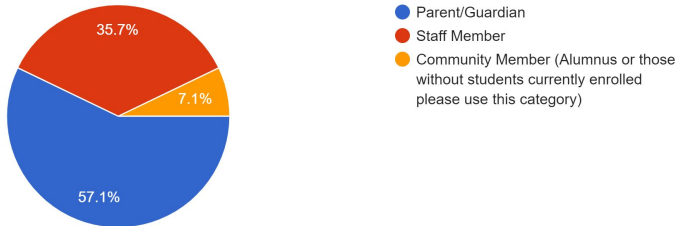
- Training for preparedness for preventing, and response to spread of infectious disease
- Purchasing supplies to sanitize & clean
- Repair & Improve to reduce risk of transmission and exposure
- Improve Air quality
- Planning & Implementing activities during long-term closures Including materials, meals, technology
- Coordinating with State & Local departments to prevent spread

# Coronavirus Relief Funds Public Input

## Survey Results

What category do you best represent with your submission today?

56 responses

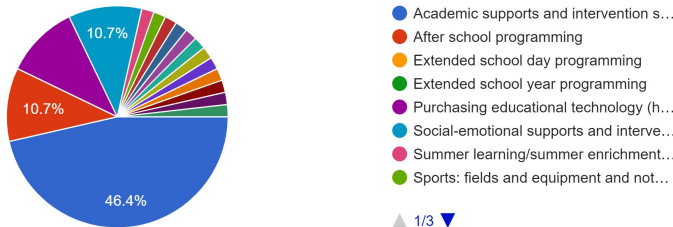


# Coronavirus Relief Funds Public Input

## Survey Results

From the listing of categories below please indicate what you believe to be the best place for federal stimulus funds to be allocated for the benefit of our students:

56 responses





## The Town of Webb UFSD American Rescue Plan Act-Elementary & Secondary School Emergency Relief Fund Plan

ARP-ESSER	MIN AMOUNT	DESCRIPTION
ADDITIONAL ALLOCATION	\$90,378	Playground Repair of Center Piece
YEAR 1	\$22,596	Professional Development RTI Supports Mental Health Materials & Support Extended Learning Opportunities
YEAR 2	\$22,596	Professional Development RTI Supports Mental Health Materials & Support Extended Learning Opportunities
YEAR 3	\$22,596	Professional Development RTI Supports Mental Health Materials & Support Extended Learning Opportunities
YEAR 4	\$22,596	Professional Development RTI Supports Mental Health Materials & Support Extended Learning Opportunities